

RESOLUTION NO. 2012-07-02

INCREASING THE WASTEWATER RATES FOR THE CITY OF FORT MORGAN, COLORADO

WHEREAS, the projected revenues of the sewer rate study were completed in April of this year and recently presented to City Council on April 17, 2012, by Farnsworth Group (formerly known as The Engineering Company (TEC)); and,

WHEREAS, the annual growth rate for the City since 2008 has increased by 0.09% or four (4) additional taps a year; and,

WHEREAS, the 2012 budget shows projected operation and maintenance costs and debt service payments will exceed revenues by \$148,808; and,

WHEREAS, an increase in the wastewater rates would create additional revenue within the Wastewater Enterprise Fund to allow for future infrastructure improvements, rate stabilization, and major expansions that will benefit the citizens; and,

WHEREAS, City Staff has analyzed the reserve fund and has recommended the increase of the wastewater rates; and

WHEREAS, pursuant to Section 17-5-10 of the *Fort Morgan Municipal Code* all wastewater rents, rates and charges payable within the City are to be established by Resolution of the City Council.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FORT MORGAN, COLORADO:

Effective August 1, 2012, for all utility bills generated on or after such date, the City hereby adopts the Wastewater Rates (attached hereto as Exhibit A).

PASSED, APPROVED AND ADOPTED this 3rd day of July, 2012, upon a roll call vote of 7 - 0 by the Council of the City of Fort Morgan, Colorado.

Ayes: Mayor McAlister, Councilmembers Bryan, Forstedt, Nation, Northrup, Segura and Shaver.

Nays: None.

Abstain: None.

THE CITY COUNCIL OF THE CITY OF
FORT MORGAN, COLORADO

[SEAL]

BY: 
Mayor Terry McAlister

ATTEST:


John Brennan, City Clerk

STATE OF COLORADO)
COUNTY OF MORGAN) ss
CITY OF FORT MORGAN)

CERTIFICATE

I, John Brennan, City Clerk of the City of Fort Morgan, Colorado, do hereby certify that the above and foregoing **Resolution** is a true, perfect and complete copy of the **Resolution** adopted by the Council of Fort Morgan, Colorado, and is identical to the original thereof appearing in the official records of the City of Fort Morgan, Colorado and that the same has not, since its adoption, been rescinded or amended in any respect.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the seal of the City of Fort Morgan this 18th day of July, 2012.

[SEAL]


John Brennan, City Clerk



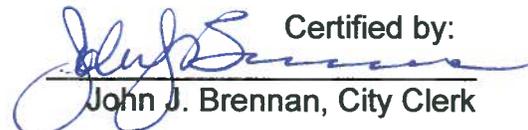
Approved by Resolution
July 3, 2012

CITY OF FORT MORGAN

**EXHIBIT A
TO RESOLUTION NO. 2012-07-02**

**WASTEWATER RATES
EFFECTIVE August 1, 2012**

<u>CUSTOMER CLASS</u>	<u>Consumer Charge</u> (\$/month)	<u>Metered Consumption Charge</u> (\$/1,000 Gallons)
¾" Water Meter	\$20.54	\$2.07
1" Water Meter	\$46.88	\$2.33
1.5"+ Water Meter	\$72.35	\$2.33
2" Water Meter	\$189.32	\$2.33
3" Water Meter	\$388.40	\$2.33
4" Water Meter	\$998.61	\$2.33
Industrial:		
Base:	\$4.81 per month	
Volume:	\$1.45 per 1,000 gallons	
BOD:	\$1.65 per pound	
TSS:	\$0.35 per pound	
Log Lane Village:		
Base:	\$6.57 per month	
Volume:	\$1.02 per 1,000 gallons	
BOD:	\$1.18 per pound	
TSS:	\$0.34 per pound	
Pagel Trailer Court:	\$2.90 per 1,000 gallons	
Industrial – No Meter	\$1.63 per month per employee	
<u>OUTSIDE CITY LIMITS</u>	<u>Monthly Charge</u>	
Customers with meters:	Double the In-City Rate	
Residential, No Meter	\$73.26	


Certified by:
John J. Brennan, City Clerk