

RESOLUTION NO. 2014-12-03

A RESOLUTION ALLOWING CARRYOVER OF 2014 BUDGET ITEMS

WHEREAS, the City Council of the City of Fort Morgan operates, as required by law, by budgeting revenues and expenses for each calendar year; and,

WHEREAS, this budget includes various capital and other projects to be completed within the budget year; and,

WHEREAS, in a typical year capital improvements from the general fund average about \$2 million and in 2014 the total projects were about \$12 million, which resulted in some projects not being completed as anticipated; and,

WHEREAS, the City Council must approve any changes to budgets, including the carryover of projects from one budget year to another thereby continuing the appropriation of money for the outstanding projects.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FORT MORGAN, COLORADO:

The following budgeted items that will not be complete in 2014 will be carried forward to the 2015 budget:

| Fund | Appropriation |
|-------------------------------------|----------------------|
| Capital Improvement Fund: | |
| Fort Morgan Airport Runway Project | \$ 4,200,000 |
| I-76 Billboard in Riverside Park | \$ 12,000 |
| Comprehensive Plan | \$ 70,000 |
| Fire Truck | \$ 744,000 |
| Streets Department Sand/Plow Truck | \$ 200,000 |
| Police Department Training Facility | \$ 5,000 |
| FEMA Projects in Riverside | \$ 800,000 |
| Riverside Disc Golf | \$ 25,000 |
| Barlow/US 34 Intersection Rebuild | \$ 1,320,000 |
| Electric Fund: | |
| City Complex ADA Upgrades | \$ 75,000 |
| Water Fund | |
| Industrial Park Looping Project | \$ 380,000 |
| Sewer Fund: | |
| Outpost Wet Well Elimination | \$ 65,000 |
| Sanitation Fund: | |
| Rate Study | \$ 7,500 |
| Purchase of Truck | \$ 185,000 |
| Total Carryover | \$ 8,088,500 |

INTRODUCED, PASSED, APPROVED AND ADOPTED this 16th day of December, 2014, the vote upon roll call being as follows:

Ayes: Mayor McAlister, Councilmembers Castoe, Lindell, Mussman, Northrup and Shaver.

Nays: None.

Absent /Abstain: Councilmember Segura (absent).



THE CITY COUNCIL OF THE CITY OF FORT MORGAN, COLORADO

BY: Terry L. McAlister
Terry McAlister, Mayor

ATTEST:

John Brennan
John Brennan, City Clerk

STATE OF COLORADO)
COUNTY OF MORGAN)
CITY OF FORT MORGAN)

ss.

CERTIFICATE

I, John Brennan, City Clerk of the City of Fort Morgan, Colorado, do hereby certify that the above and foregoing **Resolution** is a true, perfect and complete copy of the **Resolution** adopted by the City Council and is identical to the original thereof appearing in the official records of the City of Fort Morgan, Colorado, and that the same has not been, since its adoption, in any respect, rescinded or amended.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the seal of the City of Fort Morgan this 16th day of December, 2014.

John Brennan
John Brennan, City Clerk