

RESOLUTION NO. 2010-05-04

INCREASING THE WASTEWATER RATES FOR THE CITY OF FORT MORGAN, COLORADO

WHEREAS, the projected revenues of the sewer rate study were completed in March of this year and recently presented to City Council on April 13, 2010, by The Engineering Company (TEC); and,

WHEREAS, the annual growth rate for the City since 2006 has increased by 0.3% or twelve (12) additional taps a year; and,

WHEREAS, a current projection of annual growth is expected to be 1.4% or an increase of fifty-five (55) taps per year; and,

WHEREAS, the 2010 budget shows capital improvements in the amount of **\$135,000.00** and are expected to exceed the City's projected revenue by a new annual reserve of \$-27,536.00; and,

WHEREAS, an increase in the wastewater rates would create additional revenue within the Wastewater Enterprise Fund to allow for future infrastructure improvements, rate stabilization, and major expansions that will benefit the citizens; and,

WHEREAS, City Staff has analyzed the reserve fund and has recommended the increase of the wastewater rates and tap fees; and

WHEREAS, pursuant to Section 13-14 of the *Fort Morgan Municipal Code* all wastewater rents, rates and charges payable within the City are to be established by Resolution of the City Council.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FORT MORGAN, COLORADO:

Effective June 1, 2010, for all utility bills generated on or after such date, the City hereby adopts the Wastewater Rates (attached hereto as Exhibit A) and the Wastewater Treatment Plant Investment Fees (attached hereto as Exhibit B).

PASSED, APPROVED AND ADOPTED this 18th day of May, 2010, upon a roll call vote of 6 – 0 by the Council of the City of Fort Morgan, Colorado.

Ayes: Mayor McAlister; Councilmembers Bryan, Deal, Forstedt, Nation and Powers.

Nays: None.

Absent: Councilmember Shaver.

THE CITY COUNCIL OF THE CITY OF
FORT MORGAN, COLORADO

By: *Larry L. McAlister*
Mayor

ATTEST:

Cheryl Winberg
Deputy City Clerk

STATE OF COLORADO)
COUNTY OF MORGAN) ss
CITY OF FORT MORGAN)

CERTIFICATE

I, Cheryl Winberg, Deputy City Clerk of the City of Fort Morgan, Colorado, do hereby certify that the above and foregoing **Resolution** is a true, perfect and complete copy of the **Resolution** adopted by the Council of Fort Morgan, Colorado, and is identical to the original thereof appearing in the official records of the City of Fort Morgan, Colorado and that the same has not, since its adoption, been rescinded or amended in any respect.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the seal of the City of Fort Morgan this 20th day of May, 2010.



Cheryl Winberg
Cheryl Winberg, Deputy City Clerk



**EXHIBIT A
TO RESOLUTION NO. 2010-05-04**

**WASTEWATER RATES
EFFECTIVE JUNE 1, 2010**

<u>CUSTOMER CLASS</u>	<u>Consumer Charge</u> (\$/month)	<u>Metered Consumption</u> <u>Charge</u> (\$/1,000 Gallons)
¾" Water Meter	\$18.67	\$1.88
1" Water Meter	\$42.62	\$2.12
1.5"+ Water Meter	\$65.77	\$2.12
2" Water Meter	\$172.11	\$2.12
3" Water Meter	\$353.09	\$2.12
4" Water Meter	\$907.83	\$2.12
Industrial:		
Base:	\$4.37 per month	
Volume:	\$1.32 per 1,000 gallons	
BOD:	\$1.50 per pound	
TSS:	\$0.35 per pound	
Log Lane Village:		
Base:	\$5.97 per month	
Volume:	\$0.93 per 1,000 gallons	
BOD:	\$1.07 per pound	
TSS:	\$0.31 per pound	
Pagel Trailer Court:	\$2.64 per 1,000 gallons	
Industrial – No Meter	By separate agreement	
<u>OUTSIDE CITY LIMITS</u>	<u>Monthly Charge</u>	
Customers with meters:	Double the In-City Rate	
Residential, No Meter	\$66.60	



CITY OF FORT MORGAN
COUNCIL & ENTERPRISE

**EXHIBIT B
TO RESOLUTION NO. 2010-05-04**

**WASTEWATER TREATMENT PLANT INVESTMENT FEES
EFFECTIVE JUNE 1, 2010**

<u>SIZE OF WATER METER</u>	<u>TAP FEE</u>
3/4-inch	\$3,000
1-inch	\$5,000
1.5-inch	\$10,000
2-inch	\$16,000
3-inch	\$30,000
4-inch	\$50,000