

RESOLUTION NO. 2023-02-05

A RESOLUTION ALLOWING CARRYOVER OF 2022 BUDGET ITEMS FOR VARIOUS CAPITAL PROJECTS

WHEREAS, the City Council of the City of Fort Morgan operates, as required by law, by budgeting revenues and expenses for each calendar year; and,

WHEREAS, this budget includes various capital and other projects to be completed within the budget year; and,

WHEREAS, some projects have not been completed as anticipated; and,

WHEREAS, the City Council must approve any changes to budgets, including carryover of projects from one budget year to another, thereby continuing the appropriation of money for the outstanding projects.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FORT MORGAN, COLORADO THAT:

The following budgeted items that were not completed in 2022 will be carried forward to the 2023 budget:

Fund	Appropriation
Capital Improvement Fund:	
Main Street Railroad Crossing	\$126,146.33
Bijou/Linda Infrastructure Project	\$1,115,920.00
East Beaver Avenue	\$450,000.00
QD Clubhouse Expansion	\$500,000.00
QD Pump Replacement System	\$210,000.00
Parks Wide Area Mower	\$142,090.00
QD Planetair Tri-fecta	\$30,000.00
Electric Fund:	
Building Expansion	\$1,237,590.00
Water Fund:	
Tractor/Mower	\$70,443.16
TOC Analyzer	\$40,000.00
CT Monitoring Station	\$250,000.00
Sewer Fund:	
Clarifier	\$102,092.20
Sanitation Fund:	
New Trucks with Compactors	\$344,251.00
Total Carryover	\$4,618,532.69

INTRODUCED, PASSED, APPROVED, AND ADOPTED this 21st day of February, 2023, the vote upon roll call being as follows:

Ayes: Mayor Deal, Councilmembers Garcia, Kaper, Parks, Schossow and Urdiales

Nays: None

Absent /Abstain: Councilmember Anderson, Absent (excused)



THE CITY COUNCIL OF THE CITY OF
FORT MORGAN, COLORADO

BY: Lyn Deal
Lyn Deal, Mayor

ATTEST:

John Brennan
John Brennan, City Clerk
STATE OF COLORADO)
COUNTY OF MORGAN) ss.
CITY OF FORT MORGAN)

CERTIFICATE

I, John Brennan, City Clerk of the City of Fort Morgan, Colorado, do hereby certify that the above and foregoing **Resolution** is a true, perfect and complete copy of the **Resolution** adopted by the City Council and is identical to the original thereof appearing in the official records of the City of Fort Morgan, Colorado, and that the same has not been, since its adoption, in any respect, rescinded or amended.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the seal of the City of Fort Morgan this 21st day of February 2023.

John Brennan
John Brennan, City Clerk