

RESOLUTION NO. 2024-02-01

A RESOLUTION ALLOWING CARRYOVER OF 2023 BUDGET ITEMS FOR VARIOUS CAPITAL PROJECTS

WHEREAS, the City Council of the City of Fort Morgan operates, as required by law, by budgeting revenues and expenses for each calendar year; and,

WHEREAS, this budget includes various capital and other projects to be completed within the budget year; and,

WHEREAS, some projects have not been completed as anticipated; and,

WHEREAS, the City Council must approve any changes to budgets, including carryover of projects from one budget year to another, thereby continuing the appropriation of money for the outstanding projects.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FORT MORGAN, COLORADO THAT:

The following budgeted items that were not completed in 2023 will be carried forward to the 2024 budget:

Fund	Appropriation
Capital Improvement Fund:	
Streets Gateway Subdivision Improvement	\$873,003.00
PD Parking Lot	\$60,000.00
FD Training Facility	\$150,000.00
QD Clubhouse Expansion	\$316,922.63
FD Window Replacement	\$85,920.00
Library Public Restroom Renovation	\$50,000.00
Streets 2023 Chipseal Project	\$250,000.00
Streets CP Linda/Bijou Construction	\$353,752.00
PD Vehicle	\$43,783.07
Streets Dump Truck with Sander/Plow	\$275,000.00
Cemetery Backhoe Replacement	\$147,327.15
Conservation Trust Fund	
CentrePointe Park Sports Field	\$1,390,451.25
Rotary Park Playground Replacement	\$161,531.42
Sewer Fund	
Storm Water Project	\$200,000.00
Sanitation Fund	
HD 4WD Truck with Flatbed & Crane	\$80,705.00
Total Carryover	\$4,438,395.52

INTRODUCED, PASSED, APPROVED, AND ADOPTED this 6th day of February, 2024, the vote upon roll call being as follows:

Ayes: Mayor Lindell, Councilmembers Boyett, Garcia, Kaper, Morford, Parks and Schossow

Nays: None

Absent /Abstain: None



THE CITY COUNCIL OF THE CITY OF
FORT MORGAN, COLORADO

BY:


Kevin Lindell, Mayor

ATTEST:



John Brennan, City Clerk

STATE OF COLORADO)
COUNTY OF MORGAN)
CITY OF FORT MORGAN) ss.

CERTIFICATE

I, John Brennan, City Clerk of the City of Fort Morgan, Colorado, do hereby certify that the above and foregoing **Resolution** is a true, perfect and complete copy of the **Resolution** adopted by the City Council and is identical to the original thereof appearing in the official records of the City of Fort Morgan, Colorado, and that the same has not been, since its adoption, in any respect, rescinded or amended.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the seal of the City of Fort Morgan this 6th day of February 2024.


John Brennan, City Clerk