

RESOLUTION NO. 2024-10-01

INCREASING THE WASTEWATER RATES, WATER RATES, WATER TAP FEES, AND SEWER TAP FEES FOR THE CITY OF FORT MORGAN, COLORADO

WHEREAS, as a wastewater and water service provider, it is the City of Fort Morgan's (the "City") continued responsibility to establish expenses associated with water development and wastewater management; and,

WHEREAS, the projected revenues of the water and wastewater rates and tap fees were analyzed in a study completed in 2023 by Raftelis Financial Consultants; and,

WHEREAS, the 2023 rate study projects additional increases in fixed costs per year as well as additional capital improvement projects for both the water and wastewater enterprise; and,

WHEREAS, an increase in the water rates and tap fees would create additional revenue within the Water Enterprise Fund to allow for future infrastructure improvements, rate stabilization and major expansions that will benefit the customers; and,

WHEREAS, an increase in the wastewater tap fees would create additional revenue within the Wastewater Enterprise Fund to allow for future infrastructure improvements, rate stabilization and major expansions that will benefit the customers; and,

WHEREAS, pursuant to Sections 17-5-10 and 18-3-10 of the *Fort Morgan Municipal Code*, all water and wastewater rents, rates and charges payable within the City are to be established by Resolution of the City Council.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FORT MORGAN, COLORADO:

Section 1. Effective January 1, 2025, for all utility bills generated on or after such date, the City hereby adopts the Water Rates (attached hereto as Exhibit A).

Section 2. Effective January 1, 2025, for all bills generated on or after such date for services provided, the City hereby adopts the Water Plant Investment Fees (attached hereto as Exhibit B).

Section 3. Effective January 1, 2025, for all utility bills generated on or after such date for services provided, the City hereby adopts the Wastewater Rates (attached hereto as Exhibit C).

Section 4. Effective January 1, 2025, for all bills generated on or after such date for services provided, the City hereby adopts the Wastewater Plant Investment Fees

(attached hereto as Exhibit D).

INTRODUCED, PASSED, APPROVED AND ADOPTED this 1st day of October 2024, the vote upon roll call being as follows:

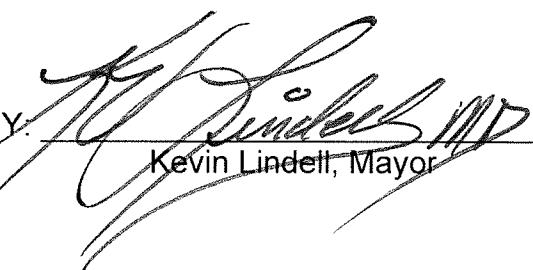
Ayes: Mayor Lindell, Councilmembers Boyett, Garcia, Kaper, Morford, Parks and Schossow.

Nays: None

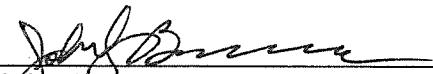
Absent /Abstain: None



THE CITY COUNCIL OF THE CITY OF
FORT MORGAN, COLORADO

BY: 
Kevin Lindell, Mayor

ATTEST:

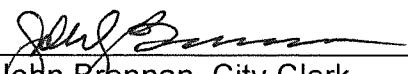

John Brennan, City Clerk

STATE OF COLORADO)
COUNTY OF MORGAN) ss.
CITY OF FORT MORGAN)

CERTIFICATE

I, John Brennan, City Clerk of the City of Fort Morgan, Colorado, do hereby certify that the above and foregoing **Resolution** is a true, perfect and complete copy of the **Resolution** adopted by the City Council and is identical to the original thereof appearing in the official records of the City of Fort Morgan, Colorado, and that the same has not been, since its adoption, in any respect, rescinded or amended.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the seal of the City of Fort Morgan this 1st of October 2024.


John Brennan, City Clerk



CITY OF FORT MORGAN
COUNCIL & ENTERPRISE
BY RESOLUTION: OCTOBER 1, 2024

EXHIBIT A
TO RESOLUTION NO. 2024 - 10 - 01

WATER RATES
EFFECTIVE JANUARY 1, 2025

	<u>NISP Fee (\$/month)</u>	<u>Consumer Charge (\$/month)</u>	<u>Commodity Charge (\$/1,000 Gallons)</u>
<u>IN-CITY RATES:</u>			
3/4" Water Base Charge	\$5.00	\$54.51	\$4.67
1" Water Base Charge	\$8.00	\$95.22	\$4.67
1.5" Water Base Charge	\$12.00	\$215.99	\$4.67
2" Water Base Charge	\$16.00	\$376.65	\$4.67
3" Water Base Charge	\$24.00	\$833.79	\$4.67
4" Water Base Charge	\$32.00	\$1,498.20	\$4.67
6" Water Base Charge	\$48.00	\$3,416.18	\$4.67
8" Water Base Charge	\$64.00	\$6,293.18	\$4.67
Industrial		\$.00	\$4.67
Well Water		\$.00	\$1.93
Irrigation: Parks, Cemetery, Schools		\$.00	\$1.93
Ditch Water: Golf Course		\$.00	\$1.16
Hydrant Meter In-City Use			\$4.67
Hydrant Meter Outside-City Use			\$14.29
Hydrant - No Meter (under 2,000 gallons) single charge			\$25.00
<u>OUTSIDE CITY LIMITS:</u>			

Customers with meters: Double the In-City Rate and Base Charge (follow above chart X 2).

Certified by:

/s/ John J. Brennan
John J. Brennan, City Clerk



CITY OF FORT MORGAN
COUNCIL & ENTERPRISE
BY RESOLUTION: OCTOBER 1, 2024

EXHIBIT B
WATER PLANT INVESTMENT FEES
EFFECTIVE JANUARY 1, 2025

<u>TAP SIZE</u>	<u>COST</u>
3/4 inch	\$9,340
1-inch	\$15,600
1.5 inch	\$31,100
2-inch	\$49,800
3-inch	\$109,000
4-inch	\$186,800
6-inch	\$389,200
8-inch	\$560,400

The TOTAL COST will be the cost listed above, plus time and material charges. Taps that are used strictly for fire protection systems will be assessed for time and material charges only.

FOR REFERENCE:

The CITY OF FORT MORGAN Municipal Code, Chapter 18, Water System, provides a requirement for the transfer of water rights from Northern Colorado Water Conservancy District's Colorado Big Thompson Project ("CBT") prior to the issuance of a Building Permit. Please refer to the Municipal Code if you have questions about water rights related to a tap. Should a property owner, developer, and/or builder choose to have the City acquire water rights on his or her behalf, the purchase price and service fees are as follows:

WATER RIGHT TRANSFER FEE as set by Council July 2, 2013:

1 EHR (Equivalent Home Requirement) = 144,000 gallons = 1 Unit CBT

Cost per C-BT unit: \$17,500

Certified By: /s/ John Brennan, City Clerk
Water Right Transfer Fees Approved by Council Resolution 2013-07-04, July 2, 2013



CITY OF FORT MORGAN
COUNCIL & ENTERPRISE
BY RESOLUTION: OCTOBER 1, 2024

EXHIBIT C
TO RESOLUTION NO. 2024-10-01

WASTEWATER RATES
EFFECTIVE JANUARY 1, 2025

<u>CUSTOMER CLASS</u>	<u>Consumer Charge</u> (\$/month)	<u>Metered Consumption Charge</u> (\$/1,000 Gallons)
3/4" Water Meter	\$28.44	\$2.85
1" Water Meter	\$64.92	\$3.23
1.5"+ Water Meter	\$100.18	\$3.23
2" Water Meter	\$262.14	\$3.23
3" Water Meter	\$537.80	\$3.23
4" Water Meter	\$1,382.75	\$3.23
Industrial:		
	Base: \$6.66 per month	
	Volume: \$2.00 per 1,000 gallons	
	BOD: \$2.28 per pound	
	TSS: \$0.48 per pound	
Western Sugar	Base: \$96.97 per month	
Log Lane Village:		
	Base: \$9.11 per month	
	Volume: \$1.41 per 1,000 gallons	
	BOD: \$1.66 per pound	
	TSS: \$0.47 per pound	
Pagel Trailer Court:	\$4.03 per 1,000 gallons	
Industrial – No Meter	\$2.24 per month per employee	
<u>OUTSIDE CITY LIMITS</u>	<u>Monthly Charge</u>	
Customers with meters:	Double the In-City Rate	
Residential, No Meter	\$102.79	

Certified by:

/s/ John J. Brennan
John J. Brennan, City Clerk



CITY OF FORT MORGAN
COUNCIL & ENTERPRISE
BY RESOLUTION: OCTOBER 1, 2024

EXHIBIT D
TO RESOLUTION NO. 2024 - 10 - 01

WASTEWATER TREATMENT PLANT INVESTMENT FEES
EFFECTIVE JANUARY 1, 2025

<u>SIZE OF WATER METER</u>	<u>TAP FEE</u>
3/4-inch	\$5,330
1-inch	\$8,910
1.5-inch	\$17,760
2-inch	\$28,110
3-inch	\$53,300
4-inch	\$88,830
6-inch	\$177,670

Certified by:

/s/ John J. Brennan
John J. Brennan, City Clerk