

## **RESOLUTION NO. 2025-02-01**

### **A RESOLUTION ALLOWING CARRYOVER OF 2024 BUDGET ITEMS FOR VARIOUS CAPITAL PROJECTS**

**WHEREAS**, the City Council of the City of Fort Morgan operates, as required by law, by budgeting revenues and expenses for each calendar year; and,

**WHEREAS**, this budget includes various capital and other projects to be completed within the budget year; and,

**WHEREAS**, some projects have not been completed as anticipated; and,

**WHEREAS**, the City Council must approve any changes to budgets, including carryover of projects from one budget year to another, thereby continuing the appropriation of money for the outstanding projects.

### **NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FORT MORGAN, COLORADO THAT:**

The following budgeted items that were not completed in 2024 will be carried forward to the 2025 budget:

<b>Fund</b>	<b>Appropriation</b>
<b>Capital Improvement Fund</b>	
PD Qualifying Range	60,000.00
PD Vehicle Replacement	10,863.00
FD Training Facility Expansion	38,765.00
ST Upgrades to new Building	46,450.00
ST Education/Deuel Avenue Const	800,000.00
ST Road past Wal-Mart – design	300,000.00
ST Design @ Sherman & Railroad	80,000.00
ST Dump Truck (8yd w Sander)	275,000.00
ST Asphalt Saw w/Trailer	20,000.00
<b>Total Capital Improvement Fund</b>	<b>1,631,078.00</b>

<b>Electric Fund</b>	
EL Bucket Truck	320,000.00
<b>Total Electric Fund</b>	<b>320,000.00</b>
<b>Water Fund</b>	
WTP Replace Rooftop Unit	192,000.00
WTP Solar Bee	63,000.00
WTP SCADA Cabinet	280,000.00
<b>Total Water Fund</b>	<b>535,000.00</b>
<b>Sewer Fund</b>	
WWTP Bar Screen	250,000.00
<b>Total Sewer Fund</b>	<b>250,000.00</b>
<b>Total Carryover</b>	<b>2,736,078.00</b>

INTRODUCED, PASSED, APPROVED, AND ADOPTED this 4<sup>th</sup> day of February, 2025,  
the vote upon roll call being as follows:

Ayes: Mayor Lindell, Councilmembers Boyett, Garcia, Kaper, Morford, Parks and Schossow

Nays: None.

Absent/Abstain: None



THE CITY COUNCIL OF THE CITY OF  
FORT MORGAN, COLORADO

BY:

Kevin Lindell, Mayor

ATTEST:

  
John Brennan, City Clerk

STATE OF COLORADO )  
COUNTY OF MORGAN )        ss.  
CITY OF FORT MORGAN )

**CERTIFICATE**

I, John Brennan, City Clerk of the City of Fort Morgan, Colorado, do hereby certify that the above and foregoing **Resolution** is a true, perfect and complete copy of the **Resolution** adopted by the City Council and is identical to the original thereof appearing in the official records of the City of Fort Morgan, Colorado, and that the same has not been, since its adoption, in any respect, rescinded or amended.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the seal of the City of Fort Morgan this 4<sup>th</sup> day of February 2025.

  
John Brennan, City Clerk