

RESOLUTION NO. 2026-01-06

A RESOLUTION ALLOWING CARRYOVER OF 2025 BUDGET ITEMS FOR VARIOUS CAPITAL PROJECTS

WHEREAS, the City Council of the City of Fort Morgan operates, as required by law, by budgeting revenues and expenses for each calendar year; and,

WHEREAS, this budget includes various capital and other projects to be completed within the budget year; and,

WHEREAS, some projects have not been completed as anticipated; and,

WHEREAS, the City Council must approve any changes to budgets, including carryover of projects from one budget year to another, thereby continuing the appropriation of money for the outstanding projects.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FORT MORGAN, COLORADO THAT:

The following budgeted items that were not completed in 2025 will be carried forward to the 2026 budget:

	Fund	Appropriation
GL Account	Capital Improvement Fund	
007-900-4-4150-24001	PD Qualifying Range	80,000.00
007-900-4-4400-25000	PD Vehicle Replacement	40,760.00
007-900-4-4800-25000	PD MDT Replacement	16,295.00
007-900-4-4500-24000	ST Dump Truck (8yd w Sander)	223,321.00
007-900-4-4300-24003	ST Road Past Wal-Mart Design	150,000.00
007-900-4-4300-25002	ST Old Beef Plant Road Clean Up	50,000.00
007-900-4-4600-25007	ST Replace Traffic Light Railroad & Sherman	400,000.00
007-900-4-4150-25002	PZ Comprehensive Plan Update	150,000.00
	Total Capital Improvement Fund	1,110,376.00

	Electric Fund	
012-270-4-4300-25000	EL Excel Substation Expansion	2,000,000.00
012-270-4-4600-25007	EL Legacy Townhomes	30,000.00
	Total Electric Fund	2,030,000.00
	Water Fund	
013-375-4-4600-24000	WTP Solar Bee	63,000.00
013-375-4-4600-24001	WTP SCADA Upgrades	124,415.00
013-375-4-4600-25000	WTP Engineering New Reservoir	855,035.00
	Total Water Fund	1,042,450.00
	Total Carryover	4,182,826.00

INTRODUCED, PASSED, APPROVED, AND ADOPTED this 20th day of January, 2026, the vote upon roll call being as follows:

Ayes: Mayor Schossow, Councilmembers Boyett, Garcia, Kaper, Morford, Parks, Urdiales

Nays: None

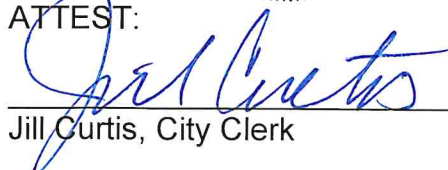
Absent /Abstain: None



THE CITY COUNCIL OF THE CITY OF
FORT MORGAN, COLORADO

BY: 
Doug Schossow, Mayor

ATTEST:


Jill Curtis, City Clerk

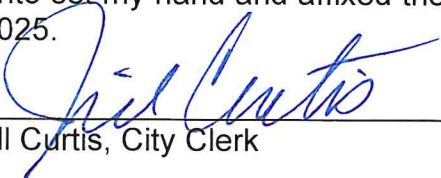
STATE OF COLORADO)
COUNTY OF MORGAN)
CITY OF FORT MORGAN)

ss.

CERTIFICATE

I, Jill Curtis, City Clerk of the City of Fort Morgan, Colorado, do hereby certify that the above and foregoing **Resolution** is a true, perfect and complete copy of the **Resolution** adopted by the City Council and is identical to the original thereof appearing in the official records of the City of Fort Morgan, Colorado, and that the same has not been, since its adoption, in any respect, rescinded or amended.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the seal of the City of Fort Morgan this 20th day of January 2025.



Jill Curtis, City Clerk